

**WORK SESSION OF THE COMMON COUNCIL  
OF THE CITY OF EL MIRAGE  
PUEBLO EL MIRAGE  
RECREATION HALL #3  
11201 N. EL MIRAGE ROAD  
EL MIRAGE, AZ 85335  
THURDAY, APRIL 19, 2012**

**Minutes**

**I. CALL TO ORDER**

The meeting was called to order by City Manager Spencer Isom at 1:00 P.M.

**II. ROLL CALL**

Present: Mayor Lana Mook, Vice Mayor David Shapera, Councilor Roy Delgado, Councilor Jim McPhetres, Councilor Jack Palladino

Absent: Councilor Joe Ramirez, Councilor Lynn Selby.

**III. WORK SESSION**

All items listed under the Work Session will be only discussed, there will be no action (or vote) taken. The Council may provide direction to City Staff on how to proceed.

1. Presentation and discussion regarding FY 2012/13 Budget.

City Manager Isom presented a brief outline of the process to formulate the FY2012/13 Budget. He also presented some of the hi-lights of the budget and the streamlining of the operations.

Finance Director Nilles presented the rules of the meeting. He then presented the finance side of the budget process. A streamlined organization chart has been prepared. The Finance Director explained the tentative budget document and briefly discussed some the proposed changes.

Each budget activity was discussed and hi-lights were presented by the various Department Directors.

**IV. ADJOURNMENT**

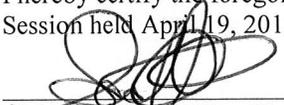
The meeting adjourned at 2:37 P.M.

  
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Lana Mook, Mayor

ATTEST:

  
\_\_\_\_\_  
Richard Saathoff, City Clerk

I hereby certify the foregoing minutes are a true and accurate record of the City of El Mirage Council Work Session held April 19, 2012 and a quorum was present.

  
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Richard Saathoff, City Clerk