

**WORK SESSION OF THE COMMON COUNCIL
OF THE CITY OF EL MIRAGE
PUEBLO EL MIRAGE
RECREATION HALL #3
11201 N. EL MIRAGE ROAD
EL MIRAGE, AZ 85335
4:00 P.M., THURSDAY, APRIL 21, 2011**

Minutes

I. CALL TO ORDER

The meeting was called to order by Mayor Lana Mook at 4:00 P.M.

II. ROLL CALL

Present: Mayor Lana Mook, Vice Mayor David Shapera, Councilor Roy Delgado, Councilor Jim McPhetres, Councilor Jack Palladino, Councilor Joe Ramirez, Councilor Lynn Selby.

III. WORK SESSION

All items listed under the Work Session will be only discussed, there will be no action (or vote) taken. The Council may provide direction to City Staff on how to proceed.

1. Presentation and discussion regarding FY 2011/12 Budget.

City Manager Isom reported on the items that were carried over or questioned at the meeting on Tuesday, April 19th.

Each budget activity was discussed and hi-lights were presented by the various Department Directors

Robert Nilles reported of the next steps in the budget process; May 26th the revenues will be brought back and adoption of the tentative budget; June 9th final budget adoption and truth in taxation; and June 23rd Primary Property tax adoption and C.I.P. adoption. The new fiscal year begins July 1, 2011.

City Manager Isom asked for consensus on several items: eliminate the proposed furlough days; continue the Police Department volunteers; and revisit the establishment of the Explore program in a following year.

The Mayor and Council thanked the staff for the work in developing the budget and decisions made that will help the City move forward.

IV. ADJOURNMENT

Mayor Mook adjourned the meeting at 5:48 P.M.



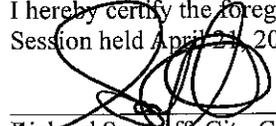
Lana Mook, Mayor

ATTEST:



Richard Saathoff, City Clerk

I hereby certify the foregoing minutes are a true and accurate record of the City of El Mirage Council Work Session held April 21, 2011 and a quorum was present.



Richard Saathoff, City Clerk