

**WORK SESSION OF THE COMMON COUNCIL
OF THE CITY OF EL MIRAGE
EL MIRAGE MUNICIPAL COURT/COUNCIL CHAMBERS
14010 N. EL MIRAGE ROAD
5:30 P.M., THURSDAY, JUNE 3, 2010**

Minutes

- I. **CALL TO ORDER** – The meeting was called to order by Mayor Michele Kern at 5:32 p.m.
- II. **ROLL CALL** – Present were: Mayor Michele Kern, Vice Mayor David Shapera, Councilmember Roger Cleveland, Councilmember Roy Delgado, Councilmember Ben Lewis, Councilmember Adam Super.
- III. **WORK SESSION**

All items listed under the Work Session will be only discussed, there will be no action (vote) taken. The Council may provide direction to City Staff on how to proceed.

Mayor Kern announced that tonight is the open house for the Artist in Residence program which is being held in the Senior Center complex.

1. Fiscal Year 2010-11 Expenditure Budget

City staff will discuss with Council the City's expenditure budget for the Fiscal Year 2010-11.

Finance Director Robert Nilles gave an overview of the city's expenditure budget for FY 2010-11.

Discussion ensued between staff and Council regarding the city's expenditure budget for FY 2010-11.

Mayor Kern directed staff to have the final breakdown of the City Court's budget completed by June 8th, 2010.

Councilmember Super stated that he has performed a comprehensive study of 69 Arizona cities in regards to employees per capita and the ability to bring in revenue. This information will be shared at the June 10th, 2010 regular Council meeting.

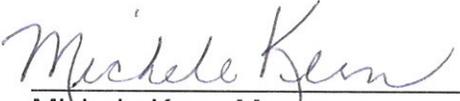
Mayor Kern directed staff to look into other possible options to provide the dial-a-ride service.

Councilmember Super directed staff to look into the following contingencies: 1) Having the El Mirage Fire Department incorporated into a Fire District. 2) Having the El Mirage Municipal Court incorporated with

another organization or larger organization. 3) Increasing the base property tax.

IV. ADJOURNMENT

Mayor Kern adjourned the meeting at 7:11 p.m.


Michele Kern, Mayor

ATTEST:


Richard Saathoff, City Clerk

I hereby certify the foregoing minutes are a true and accurate record of the City of El Mirage Work Study Session held June 3rd, 2010 and a quorum was present.

