

**WORK STUDY SESSION  
COMMON COUNCIL OF THE CITY OF EL MIRAGE  
EL MIRAGE MUNICIPAL COURT/COUNCIL CHAMBERS  
14010 N. EL MIRAGE ROAD  
6:00 P.M., THURSDAY, MAY 27, 2010  
(Immediately after adjournment of Regular Meeting)**

**Minutes**

- I. **CALL TO ORDER** – The meeting was called to order by Mayor Michele Kern at 6:27 p.m.
- II. **ROLL CALL** – Present were: Mayor Michele Kern, Vice Mayor David Shapera, Councilmember Roger Cleveland, Councilmember Roy Delgado, Councilmember Ben Lewis, Councilmember Adam Super
- III. **WORK SESSION**

All items listed under the Work Session will be only discussed, there will be no action (vote) taken. The Council may provide direction to City Staff on how to proceed.

**1. Fiscal Year 2010-11 Revenue Budget**

**City staff will discuss with Council proposals for increasing City's revenues for the Fiscal Year 2010-11.**

Finance Director Robert Nilles presented an overview of the budget process/timeline.

Discussion ensued between staff and Council regarding various options to increase revenues. Specific fees/taxes the city is currently looking at include: Parks maintenance fee, street light maintenance fees, sanitation fees, residential rental business license fees, and restaurant and bar taxes.

Finance Director Robert Nilles recommended having rate studies performed for the sanitation fund, water and sewer funds, parks fee, street lighting fee, and an administrative cost of service fee study to make sure that current rates cover the complete costs of the services.

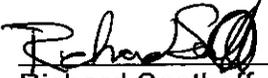
The City Council directed staff to complete the various rate studies.

**IV. ADJOURNMENT**

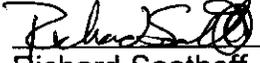
Mayor Kern adjourned the meeting at 7:27 p.m.

  
Michele Kern, Mayor

ATTEST:

  
Richard Saathoff, City Clerk

I hereby certify the foregoing minutes are a true and accurate record of the City of El Mirage Work Study Session held May 27, 2010 and a quorum was present.

  
Richard Saathoff, City Clerk