

**REGULAR MEETING OF THE COMMON COUNCIL  
OF THE CITY OF EL MIRAGE  
EL MIRAGE CITY COUNCIL CHAMBERS  
14010 N. EL MIRAGE ROAD  
6:00 PM - TUESDAY, March 17, 2015**

Members of the El Mirage City Council will attend either in person or by telephone conference call. Please silence all electronic communication devices (including cell phones and pagers) before the meeting is called to order. Thank you.

Note: The Common Council of the City of El Mirage, by a duly passed motion, may vote in public session to adjourn to executive session on any agenda item in conformation with A.R.S. Section 38.431.03 including legal advice from the City Attorney.

**Agenda**

**I. ROLL CALL**

Mayor Lana Mook  
Councilmember Roy Delgado  
Councilmember Jack Palladino  
Councilmember David Shapera

Vice Mayor Joe Ramirez  
Councilmember Bob Jones  
Councilmember Lynn Selby

**II. CALL TO ORDER**

Pledge of Allegiance  
Moment of Silence  
Silence Cell Phones & Pagers

**III. PRESENTATION**

**P1.** Presentation to El Mirage resident Isabella Buoscio for winning the Blue Cross Blue Shield Walk On! Challenge recipe contest. (Administration)

**IV. CALL TO THE PUBLIC**

Citizens desiring to speak on a matter that IS NOT on this agenda may do so at this time. Comments shall be limited to three (3) minutes per person and shall be addressed to the City Council as a whole. At the conclusion of the Call to the Public, individual City Council Members may (1) respond to criticism made by those who have spoken (2) direct staff to review or respond to the matter, and/or (3) direct that the matter be put on a future agenda.

**V. CONSENT AGENDA**

All items listed under the Consent Agenda will be voted on with one motion. If discussion is desired regarding any Consent Agenda Item, that item will be removed from the Consent Agenda and voted on separately.

- 1. Consideration and action approving the minutes of the Regular Council Meeting held Tuesday, March 3, 2015. (City Clerk)

**VI. REGULAR AGENDA**

- A. Consideration and action to adopt a notice of intent to change certain fees which could include adding, deleting, increasing or decreasing fees not sooner than 60 days from the date of posting the notice pursuant to A.R.S. Section 9-499.15. (Finance)
- B. Consideration and action to approve Resolution R15-03-04 approving the FY 2016-2020 Capital Improvements Plan. (Finance)
- C. Presentation of FY 2015-16 budget framework. (Finance)

**VII. CITY MANAGER SUMMARY OF CURRENT EVENTS**

The City Council may not discuss or act upon any matter in the City Manager’s summary unless the specific matter is properly noticed for legal action.

**VIII. MAYOR’S COMMENTS and COUNCIL SUMMARY OF CURRENT EVENTS**

The Mayor and City Council may not discuss or act upon any matter in the summary unless the specific matter is properly noticed for legal action.

**IX. ADJOURNMENT**

*Accommodations for Individuals with Disabilities - Alternative format materials, sign language interpretation, assistive listening devices or interpretation in languages other than English are available upon 72 hours advance notice through the Office of the City Clerk, 12145 NW Grand Avenue, El Mirage, Arizona, (623) 876-2943, TDD (623)933-3258, or FAX (623) 876-4603. To the extent possible, additional reasonable accommodations will be made available within the time constraints of the request.*

**AFFIDAVIT OF POSTING – CITY COUNCIL MEETING OF MARCH 17, 2015**

I hereby certify that this agenda was posted by 5:00 p.m. on March 13, 2015 at the following locations: 1) City of El Mirage Exterior Bulletin Board, 12145 N.W. Grand Avenue and 2) the City of El Mirage website at [www.cityofelmirage.org](http://www.cityofelmirage.org).

  
Sharon Antes, City Clerk





# CITY OF EL MIRAGE

## CERTIFICATE OF APPRECIATION

*This certificate is awarded to*

**Isabella Buoscio**

*in recognition of*

her contributions toward **MAKING A DIFFERENCE** in her community by winning the Blue Cross Blue Shield Walk On! Challenge recipe contest.

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Mayor, Lana Mook

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Date:

**REQUEST FOR COUNCIL ACTION**

<p><b>DATE SUBMITTED:</b> <u>03/11/2015</u></p> <p><b>DATE ACTION REQUESTED:</b> <u>03/17/2015</u></p> <p><input type="checkbox"/> REGULAR   <input checked="" type="checkbox"/> CONSENT</p>	<p><b>TYPE OF ACTION:</b></p> <p><input type="checkbox"/> RESOLUTION # _____</p> <p><input type="checkbox"/> ORDINANCE # _____</p> <p><input checked="" type="checkbox"/> OTHER: <u>Approval of Minutes</u></p>	<p><b>SUBJECT:</b> Consideration and action to approve minutes of the Regular Council Meeting held Tuesday, March 3, 2015.</p>
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<p><b>TO:</b> Mayor and Council</p>
<p><b>FROM:</b> Sharon Antes, City Clerk</p>
<p><b>RECOMMENDATION:</b> Approve minutes from the March 3, 2015 Regular Council meeting.</p>
<p><b>PROPOSED MOTION:</b> I move to approve the minutes of the March 3, 2015 Council meeting as presented.</p>
<p><b>ATTACHMENTS:</b> Draft Minutes</p>

**DISCUSSION:** Draft minutes are attached for Council's review and approval.

**FISCAL IMPACT:** N/A

**DEPARTMENT LINE ITEM ACCOUNT:** N/A

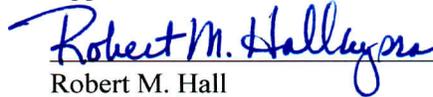
**BALANCE IN LINE ITEM IF APPROVED:** N/A

Finance Director:

  
Robert Nilles

3/11/15  
Date

Approved as to Form:

  
Robert M. Hall

3/11/15  
Date

City Manager:

  
Dr. Spencer A. Isom

3/11/15  
Date

**REGULAR MEETING OF THE COMMON COUNCIL  
OF THE CITY OF EL MIRAGE  
EL MIRAGE CITY COUNCIL CHAMBERS  
14010 N. EL MIRAGE ROAD  
6:00 PM - TUESDAY, March 3, 2015**

**Minutes**

**I. ROLL CALL**

Present: Mayor Lana Mook, Vice Mayor Joe Ramirez, Councilmember Roy Delgado, Councilmember Bob Jones, Councilmember Jack Palladino, Councilmember Lynn Selby, Councilmember David Shapera

**II. CALL TO ORDER**

The meeting was called to order at 6:00 PM.  
Pledge of Allegiance  
Moment of Silence  
Silence Cell Phones & Pagers

**III. CALL TO THE PUBLIC**

Citizens desiring to speak on a matter that IS NOT on this agenda may do so at this time. Comments shall be limited to three (3) minutes per person and shall be addressed to the City Council as a whole. At the conclusion of the Call to the Public, individual City Council Members may (1) respond to criticism made by those who have spoken (2) direct staff to review or respond to the matter, and/or (3) direct that the matter be put on a future agenda.

No public comment cards were received.

**IV. CONSENT AGENDA**

All items listed under the Consent Agenda will be voted on with one motion. If discussion is desired regarding any Consent Agenda Item, that item will be removed from the Consent Agenda and voted on separately.

1. Consideration and action approving the minutes of the Workshop and Regular Council Meeting held Tuesday, February 17, 2015. (City Clerk)

**Vice Mayor Ramirez moved to approve all items listed on the Consent Agenda; seconded by Councilor Delgado. Motion carried unanimously (7/0).**

## V. REGULAR AGENDA

- A. Continuance from January 20, 2015 of the public hearing, closure of public hearing, followed by Council's consideration and action for GPA14-05-25, a major amendment to the 2010 General Plan, proposing to change Transit Oriented Development to Residential at the NW & NE corners of Grand Avenue and Thompson Ranch Road. (Development and Community Services)

Dr. Isom reported the City has been in discussions with the applicant and requests adjourning into Executive Session regarding this agenda item for legal counsel.

**Vice Mayor Ramirez moved to convene into Executive Session at 6:05 PM; seconded by Councilor Delgado. Motion carried unanimously (7/0).**

**Vice Mayor Ramirez moved to close the Executive Session and to reconvene into regular session at 6:39 PM; seconded by Councilor Delgado. Motion carried unanimously (7/0).**

Attorney Bob Hall explained a two-pronged legal issue; one matter concerns the applicant's General Plan Amendment application and public hearing before the City and the other matter is a civil litigation filed by the applicant at the Maricopa County Superior Court against the City. Negotiations on a possible settlement have been ongoing and as a result, the applicant's attorney is requesting a 30-day extension on the application request as well as filing a request to re-schedule oral arguments scheduled before the Superior Court in order to continue settlement negotiations. Mr. Hall recommended the request be approved so that if negotiations are not successful neither party has been disadvantaged and the applicant is given every opportunity to present to Council. Mr. Hall further referenced a letter, similar to previous extension requests that would be forthcoming (which was received during the Council meeting) and requested it be made a part of the minutes' record. The letter is as follows:

Re: Major General Plan Amendment and Rezoning Request GPA 14-05-25, Thompson Ranch, and CV2014-012155 HERBERT and PATRICIA DREISESZUN, as Trustees of Trust dated January 29, 1986, and THOMPSON RANCH PARTNERSHP, an Arizona general partnership, Plaintiffs vs. CITY OF EL MIRAGE, an Arizona municipal corporation, Defendant ("207 Lawsuit").

Dear Mr. Hall:

As the authorized representative for Thompson Ranch Partnership (the "Partnership") with respect to the above-referenced Major General Plan amendment and rezoning applications, please accept this letter as a formal request for a continuance of these matters, which are currently scheduled for hearing before the Common Council of the City of El Mirage, ("Council") on March 3, 2015. The continuance is requested by the Partnership after consultation and coordination with City Staff to accommodate ongoing dialogue regarding a possible amendment to the above-referenced applications and to address potential

settlement of the related Proposition 207 lawsuit. The Partnership, after discussions with City Staff and its counsel, asserts that this continuance request is in full compliance with applicable statutory and City of El Mirage requirements for processing Major General Plan amendment and rezoning applications.

As such, we respectfully request that the public hearing before the Council be continued for a period of thirty (30) days. Additionally, the Partnership supports a thirty (30) day continuance of the currently scheduled March 12, 2015 oral argument for the 207 Lawsuit.

Should you have any questions regarding this request, please do not hesitate to call.

Sincerely, GAMAGE & BURNHAM, (signed) Susan E. Demmitt"

Mayor Mook closed the Public Hearing.

**Mayor Mook moved that Agenda Item V. A. be continued pursuant to the request by the applicant's attorney for a 30-day period so that the parties can continue negotiations to find an acceptable solution to this application and a resolution of the judicial case now pending in the Maricopa County Superior Court; seconded by Vice Mayor Ramirez. Motion carried unanimously (7/0).**

- B.** Continuance from February 17, 2015 of the public hearing, closure of public hearing, followed by consideration and action to approve a conditional use permit for a kiosk (water & ice) in an urban corridor zoning district at 12420 W. Thunderbird Road. (Development & Community Services)

Development & Community Services Director/City Engineer Jorge Gastelum gave an overview of the outstanding stipulations continued from the past meeting. He reported two of the three stipulations for the conditional use permit have been completed with the only outstanding stipulation being repair to the monument sign.

Mayor Mook opened the Public Hearing. John Asher, representing the water and ice kiosk applicant, stated timing was an issue as they want to be open for summer business. He stated they had been in contact with the property manager and was assured the sign would be repaired but in order to move the approval of their conditional use permit forward, they were prepared to make the repairs if they could get approval from the Council on their CUP. Councilors Shapera, Selby and Delgado all asked questions regarding repair specifics to ensure the applicant was aware of the requirements. Mr. Asher believed the repairs related mostly to panel replacements and will work with the City to be sure the sign is brought into compliance and is safe; there were questions relative to possible exposed electrical wires although it was believed by all that the sign has not been illuminated for many years.

Mayor Mook closed the public hearing.

**Mayor Mook moved to approve the conditional use permit upon successful repair of the sign in the parking lot and the City Manager on behalf of the Council can issue the permit as soon as panels are on both sides of the sign, with power being turned off until all repairs are made and are approved by the City Engineer and deemed safe; seconded by Vice Mayor Ramirez. Motion carried unanimously (7/0).**

Councilor Shapera stated he agreed with the motion but stated when the panels go up it will be safe; he cannot remember the last time, if ever, the sign was illuminated.

Dr. Isom affirmed the motion requires the sign to be repaired, be in complete compliance with the City Code, and to be approved by the City Engineer prior to approval and allowing the applicant to move forward.

## **VI. CITY MANAGER SUMMARY OF CURRENT EVENTS**

The City Council may not discuss or act upon any matter in the City Manager's summary unless the specific matter is properly noticed for legal action.

Dr. Isom thanked staff for the Community Garden and Classic Car Show that took place last Saturday, stating in spite of the weather it was a hugely successful event.

City staff is currently working on the FY 2015-2016 Preliminary Budget. The process developed several years ago allows for smooth progress and the budget will continue to focus on "needs, not wants."

Dr. Isom also commended the Public Works and Engineering Departments for collaborating on the new lighting project at Basin Park. Staff stayed late and worked hard to install the solar lights and saved the City considerable money by completing the project in-house.

## **VII. MAYOR'S COMMENTS and COUNCIL SUMMARY OF CURRENT EVENTS**

The Mayor and City Council may not discuss or act upon any matter in the summary unless the specific matter is properly noticed for legal action.

Councilor Delgado reported he missed the recent CDAC meeting but was advised by co-member Councilor Palladino that Grants Administrator Pat Gregan and Assistant City Engineer Chris Hauser provided a fantastic presentation in applying for CDBG funding. Councilor Delgado advised the reason he missed the CDAC meeting was because he has been appointed to the YMCA Board of Managers and was attending that meeting.

Councilor Palladino confirmed that Ms. Gregan and Mr. Hauser did a fantastic presentation at the CDAC meeting in applying for the next round of funding for a CDBG project.

Vice Mayor Ramirez thanked staff for the Basin Park lighting. He is especially pleased with the great cost savings and very much appreciates staff involvement.

Mayor Mook asked Deputy City Manager Larry Dobrosky if he had pictures and was advised that he will have pictures and an article for the next newsletter.

Councilor Jones expressed pleasure that the new lighting installation completes Basin Park and stated staff did an excellent job on the project.

**VIII. ADJOURNMENT**

Meeting was adjourned at 7:05 PM.

\_\_\_\_\_  
Lana Mook, Mayor

ATTESTED BY:

\_\_\_\_\_  
Sharon Antes, City Clerk

I hereby certify the aforementioned minutes are a true and accurate record of the El Mirage City Council Meeting held March 3, 2015; and a quorum was present.

*Sharon Antes*  
\_\_\_\_\_  
Sharon Antes, City Clerk



**REQUEST FOR COUNCIL ACTION**

<b>DATE SUBMITTED:</b> <u>03/09/2015</u>  <b>DATE ACTION REQUESTED:</b> <u>03/17/2015</u>  <input checked="" type="checkbox"/> <b>REGULAR</b> <input type="checkbox"/> <b>CONSENT</b>	<b>TYPE OF ACTION:</b>  <input type="checkbox"/> <b>RESOLUTION #</b> _____ <input type="checkbox"/> <b>ORDINANCE #</b> _____ <input checked="" type="checkbox"/> <b>OTHER:</b> - Notice of Intent	<b>SUBJECT:</b> Consideration and action to adopt a notice of intent to change certain fees which could include adding, deleting, increasing or decreasing fees not sooner than 60 days from the date of posting the notice pursuant to A.R.S. Section 9-499.15.
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<b>TO:</b> Mayor and Council
<b>FROM:</b> Robert A. Nilles – Finance Director
<b>RECOMMENDATION:</b> Adopt a notice of intent to change certain fees which could include adding, deleting, increasing or decreasing fees not sooner than 60 days from the date of posting the notice pursuant to A.R.S. Section 9-499.15.
<b>PROPOSED MOTION:</b> I move to adopt a notice of intent to change certain fees which could include adding, deleting, increasing or decreasing fees not sooner than 60 days from the date of posting the notice pursuant to A.R.S. Section 9-499.15.
<b>ATTACHMENTS:</b> Proposed Fee Schedule

**DISCUSSION:** Miscellaneous user fees are reviewed annually during the budget process to ensure fees are set properly and to add or delete fees as needed. User fees are charged to provide certain services. These fees should be set at an amount sufficient to ensure full cost recovery and not be subsidized from general revenues.

**FISCAL IMPACT:** N/A

**DEPARTMENT LINE ITEM ACCOUNT:** N/A

**BALANCE IN LINE ITEM IF APPROVED:** N/A

Finance Director:

*Robert Nilles*                      3/11/15  
 Robert Nilles                              Date

Approved as to form:

*Robert M. Hall*                      3/11/15  
 Robert M. Hall, City Attorney              Date

City Manager:

*Spencer A. Isom*                      3/11/15  
 Dr. Spencer A. Isom                              Date

City Of El Mirage, AZ  
Exhibit - A - Comprehensive Fee Schedule  
Effective July 1, 2015

LEGEND		RED FONT = PROPOSED NEW/CHANGED FEE		
FEE TYPE	DESCRIPTION	UNIT OF MEASURE	FY2014-15	FY2015 -16 Proposed
<b>GENERAL FEES</b>				
<b>COPIES</b>				
	Black and White			
	8.5 x 11	Per Page	\$0.50	\$0.50
	8.5 x 14	Per Page	\$0.75	\$0.75
	11 x 17	Per Page	\$0.90	\$0.90
	Color			
	8.5 x 11	Per Page	\$1.00	\$1.00
	8.5 x 14	Per Page	\$1.50	\$1.50
	11 x 17	Per Page	\$1.80	\$1.80
	Paper Copy of Annual Budget	Each	\$75	\$75
	Paper Copy of Comprehensive Annual Financial Report (CAFR)	Each	\$50	\$50
	Paper Copy of Annual Capital Improvement Plan	Each	\$25	\$25
<b>MISCELLANEOUS</b>				
	Non-Sufficient Funds Check	Each	\$25	\$25
	Notary Public	Per Signature	\$2	\$2
	Standard Hourly Rate - Research	Per Hour	\$60	\$60
	General Merchandise	Varies		\$0-\$100
<b>LICENSE FEES</b>				
	Business License	Annual	\$100	\$100
	City Sales Tax Permit	Annual	\$15	\$15
	Massage Therapist License	Annual	\$2,000	\$2,000
	Mining License	Annual	\$2,000	\$2,000
	Commercial Rental Property	Annual	\$100	\$100
	Residential Rental Property	Annual	\$0	\$0
	Residential Rental Property (each additional)	Annual	\$0	\$0
	Sexually Oriented Business	Annual	\$2,000	\$2,000
	Special Events	Per Event	\$65	\$65
	Change/Update Bus. License	As Needed	\$25	\$25
	Delinquent Fee	As Needed	10% of license	10% of license
	Peddler's License	Per Quarter/Annual	\$25/\$100	\$25/\$100
	Liquor License	Each	Same amount as AZ Department of Liquor Fees	Equal to total fees paid to Arizona Dept of Liquor in previous 12 months
<b>CITY SALES TAX RATES</b>				
	Retail Sales	Per \$1 Transacted	3%	3%
	Restaurant/Bar	Per \$1 Transacted	3%	3%
	Lodging	Per \$1 Transacted	5%	5%
	Utilities	Per \$1 Transacted	3%	3%
	Telecomm	Per \$1 Transacted	3%	3%
	Contracting	Per \$1 Transacted	3%	3%
	Use Tax	Per \$1 Transacted	3%	3%
<b>CLERK</b>				
	Public Record Requests	Per Page	\$0.50	\$0.50
	Public Record Requests - recording	Each	\$10	\$10
	Agenda Subscription	Each	\$60	\$60
	Regular/Special Council Meeting Minutes	Each	\$120	\$120
	Appeal - Notice of Violation	Each	\$10	\$10

Pro/Con Argument Submissions for Election Publicity Pamphlets	Each	\$75	\$75
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**RENTAL FEES**

**COMMUNITY GARDEN**

Garden Box 17' x 4'	Annual/Each	\$40	\$40
Garden Box 17' x 8'	Annual/Each	\$80	\$80
Farmer's Market Space Rental (10' x 10')	Each	\$25	\$25

**RAMADAS**

Charged to the general public for use of Ramada space at designated times.

**SPORTS FIELDS**

	Per Hour	Residents \$15/\$30/\$50 Non-Resident \$30/\$60/\$100	Residents \$15/\$30/\$50 Non-Resident \$30/\$60/\$100
Reservation and Cleanup Deposit	Each	\$150	\$150

Charged to the general public/groups/organizations for guaranteed playing space.

Reservation and Cleanup Deposit	Each	\$150	\$150
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**CONTRACTED SERVICE FEES (CLASSES)**

These percentage fees are charged to organizations for use of city facilities and parks.

20%-30% of registration fee

Varies depending on enrollment

Varies depending on enrollment

**FACILITIES**

<b>FIRE TRAINING ROOM</b>	Per Hour	Resident - \$50 Non-Resident \$100	Resident - \$50 Non-Resident \$100
Supervision/Personnel	Per Hour	\$50	\$50
Reservation & Cleanup Deposit	Each	\$200	\$200

<b>POLICE TRAINING ROOM</b>	Per Hour	Resident - \$50 Non-Resident \$100	Resident - \$50 Non-Resident \$100
Supervision/Personnel	Per Hour	\$50	\$50
Reservation & Cleanup Deposit	Each	\$200	\$200

**SENIOR CENTER**

Main Room	Per Hour	Resident - \$50 Non-Resident \$100	Resident - \$50 Non-Resident \$100
Multi-purpose South Room	Per Hour	Resident - \$35 Non-Resident \$85	Resident - \$35 Non-Resident \$85
Classroom Only	Per Hour	Resident - \$25 Non-Resident \$75	Resident - \$25 Non-Resident \$75
Kitchenette (with room or center rental)	Per Hour	Resident - \$10 Non-Resident \$20	Resident - \$10 Non-Resident \$20
Supervision/Personnel	Per Hour	\$50	\$50
Reservation & Cleanup Deposit	Each	\$200	\$200
<b>WAYFINDING SIGNS</b>			
Initial Fee	Per Placard	\$500	\$500
Renewal Fee	Annually Per Placard	\$250	\$250

**SPECIAL EVENT FEES**

**GENTRY PARK**

Vendor Participation	Each	\$20	\$20
Copper Sponsor	Each	\$45	\$45
Bronze Sponsor	Each	\$100	\$100
Silver Sponsor	Each	\$200	\$200
Gold Sponsor	Each	\$375	\$375
Platinum Sponsor	Each	\$750	\$750
Presenting Sponsor	Each	\$1,500	\$1,500

**GATEWAY PARK**

Vendor Participation	Each	\$45	\$45
Copper Sponsor	Each	\$85	\$85
Bronze Sponsor	Each	\$200	\$200
Silver Sponsor	Each	\$400	\$400
Gold Sponsor	Each	\$750	\$750
Platinum Sponsor	Each	\$1,500	\$1,500
Presenting Sponsor	Each	\$3,000	\$3,000

**FIRE FEES**

**FIRE FEES**

**OPERATIONAL PERMITS**

Aerosol products	Annual	\$50	see Gases	Not \$0 -Delete
Aviation Facilities	Annual	\$50	deleted	
Amusement Buildings	Per Submittal	\$300	\$150	
Battery Systems	Each	\$50	\$50	
Carnivals & Fairs	Per Submittal	\$200	\$200	
Cellulose Nitrate Film	Annual	\$50	see HazMat	Not \$0 -Delete
Combustible Fiber Storage	Annual	\$50	see Combustibles	Not \$0 -Delete
Combustibles-use/storage/manufacture	Annual		\$50	
Compressed Gases	Annual	\$50	see HazMat	Not \$0 -Delete

Covered Mall Buildings	Annual	\$100	deleted	
Cryogenic Fluids	Annual	\$50	see HazMat	Not \$0 -Delete
Cutting & Welding	Annual	\$50	\$50	
Dry Cleaning Plants	Annual	\$50	see HazMat	Not \$0 -Delete
Exhibits & Trade Shows	Annual	\$200	\$200	
Explosives	Per Submittal	\$50	\$50	
Fire Hydrants/Valves Operation or Use	Per Submittal	\$50	\$50	
Fire Protection Contractor	Annual	\$75	\$0	
Flammable/Combustible Liquids (storage, handle, use)	Annual	\$250	\$250	
Floor Finishing	Annual	\$50	\$50	
Fruit Ripening	Annual	\$50	see Gases	Not \$0 -Delete
Fumigation/Thermal Insecticidal Fogging	Per Submittal	\$75	see Gases	Not \$0 -Delete
Gases-use/storage/manufacture	Annual		\$50	
Hazardous Materials	Annual	\$150 - \$300		delete duplication
Hazardous Materials		\$150 - \$300		
Group 1	Annual		\$100	
Group 2	Annual		\$200	
Group 3	Annual		\$300	
Hazardous Production Material Facility	Annual	\$500	deleted	
High Piled Combustible Storage	Annual	\$50	\$50	
Hot Work Operations	Per Submittal	\$50	\$50	
Industrial Ovens	Annual	\$50	\$50	
LPG Storage, use, handle, dispense	Annual	\$50	\$50	
LPG Exchange Station	Annual	\$50	\$50	
Magnesium Working	Annual	\$50	see HazMat	Not \$0 -Delete

Misc. Combustible storage >2,500 cu. Ft.	Annual	\$50	see Combustibles	Not \$0 -Delete
Open Burning	Per Submittal	\$50	\$50	
Open Flames	Per Submittal	\$50	\$50	
Organic coatings	Annual	\$50	see HazMat	Not \$0 -Delete
Places of Public Assembly	Annual	\$100	deleted	
Pyrotechnic Special Effects	Per Submittal	\$300	\$300	
Pyroxylin Plastics	Annual	\$50	see HazMat	Not \$0 -Delete
Refrigeration Equipment	Annual	\$50	\$50	
Repair garages & Motor Fuel dispensing Facilities	Annual	\$50	\$50	
Rooftop Heliports	Annual	\$50	deleted	
Spraying or Dipping Operations	Annual	\$50	\$50	
Storage of Scrap Tires & By Products	Annual	\$50	\$50	
Temporary Membrane Structures & Canopies	Per Submittal	\$80	\$80	
Tire Rebuilding Plants	Annual	\$50	\$50	
Waste handling	Annual	\$50	\$50	
Storage of Wood Products >200 Cu. Ft.	Annual	\$50	\$50	

**CONSTRUCTION PERMITS**

Automatic Fire extinguishing Systems	Per Submittal	\$375	\$375	delete- duplication
Battery Systems	Per Submittal	\$50	\$50	operational permit
Compressed gases	Per Submittal	\$250	\$250	operational permit
Fire Alarm Systems		\$450		
New Installs:	Per Submittal			
5,000 square feet or less	Per Submittal		\$300	

5,001 - 10,000 square feet	Per Submittal	\$400
10,001 - 50,000 square feet	Per Submittal	\$500
50,001 - 100,000 square feet	Per Submittal	\$700
100,000 - 150,000 square feet	Per Submittal	\$1,000
Over 150,000 square feet	Per Submittal	\$1,500
Modifications:	Per Submittal	
1 - 5 devices	Per Submittal	\$100
6 - 20 devices	Per Submittal	\$150
21 - 50 devices	Per Submittal	\$200
Over 50 devices	Per Submittal	\$300
Replacement:	Per Submittal	
New Control Panel	Per Submittal	\$150
Other	Per Submittal	\$150
Fire Sprinkler Systems 13 & 13R		\$375
New Installs:		
5,000 square feet or less	Per Submittal	\$300
5,001 - 10,000 square feet	Per Submittal	\$400
10,001 - 50,000 square feet	Per Submittal	\$500
50,001 - 100,000 square feet	Per Submittal	\$700
100,000 - 150,000 square feet	Per Submittal	\$1,000
Over 150,000 square feet	Per Submittal	\$1,500

Modifications:

1 - 5 devices	Per Submittal		\$100
6 - 20 devices	Per Submittal		\$150
21 - 50 devices	Per Submittal		\$200
Over 50 devices	Per Submittal		\$300

Fire Sprinkler System - Residential

New Install or Modification	Per Submittal		\$100
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Alternative Suppression Systems  
New:

Water/Foam/CO2/Clean Agent etc.	Each		\$200
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Commercial Cooking:

Initial	Each		\$150
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Additional	Each		\$75
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Modifications	Each		\$100
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Fire Pump: New	Per Submittal	\$150	\$500
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Modification/Replacement	Per Submittal		\$100
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Private Fire Protection Systems: New	Per Submittal		\$200
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Modification (includes fire lines)	Per Submittal		\$100
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Fire Flow test	Per Request	\$50	\$100
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Fire Department Permanent Access:  
New:

Fire Lane Markings			\$50
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Address Directory			\$50
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Automatic Access Gates			\$100
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Manual Access Gates			\$50
Walk thru Access Gates			\$50
Install Knox Box			No Charge
<b>Modifications:</b>			
To Any Listed Above			\$100
Access Roads			\$100
Flammable/Combustible Liquids Above Ground Tanks:	Per Submittal	\$360	\$360
delete- new entry			
<b>New Install:</b>			
First Tank	Each		\$250
Additional Tanks	Each		\$100
Modification	Per Submittal		\$100
<b>New Fuel Tank:</b>			
Up to 120 Gallons	Each		\$100
Over 120 Gallons	Each		\$100
<b>Removal:</b>			
First Tank	Each		\$200
Additional Tanks	Each		\$100
<b>Hazardous Materials</b>			
Inventory Sheet Assessment (1 hour min.)	Per Review		\$100 p/h
Management Plan Assessment (1 hour min.)	Per Review		\$100 p/h
New - HazMat container or process	Per Review	\$100-\$500	\$200
Each Additional	Per Review		\$100

Hazardous Materials	Per Submittal	\$211	\$211
Industrial ovens	Each	\$50	\$50
LP- Gas	Per Tank	\$217	
New Install - For Exchange	Each		\$100
New Install - Stored for Use or Sale	Each		\$100
New - LP Gas System	Per Submittal		\$300
Residential Pool/Spa	Per Submittal		\$50
Spraying or Dipping Operations	Per Booth	\$150	
New Install -Room/Booth/Tank	Each		\$250
Modification	Per Submittal		\$100
Compressed Gases		\$250	
New Install			
Under 400 lbs	Each		\$150
Over 400 lbs	Each		\$300
Modification	Per Submittal		\$100
Other Permit Fees			
High Piled Storage Review	Per Submittal	\$50	\$100
Firefighter Air System (FAS)	Per Submittal		\$300
Standpipe Systems	Per Submittal	\$50	\$50
delete- duplication	Temporary Membrane Structures & Canopies	Per Submittal	\$80
			\$80
			operational permit

**MISCELLANEOUS FEES**

False Alarms	After 2nd	\$150	\$150
	After 5th	\$340	\$340
	After 9th	\$700	\$700
Advanced Life Support Transports	Per Incident	\$84	\$84

CPR Fees	Per Class	Resident: \$10 Non-Resident: \$36	Resident: \$10 Non-Resident: \$36
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**GIS DATA**

Citywide GIS Data	Per Data Set	\$65	\$65
Maps:			
8.5 x 11	Each	\$2	\$2
11 x 17	Each	\$4	\$4
18 x 24	Each	\$10	\$10
24 x 36	Each	\$20	\$20
36 x 48	Each	\$40	\$40

**COMMUNITY DEVELOPMENT**

Address Assignment	Per Request	\$50	\$50
Administrative Appeal	Per Appeal	\$100	\$100
Annexation/Deannex	Per Annexation	\$1,500	\$1,500
Appeal to P&Z Council	Per Appeal	\$1,000	\$1,000
Comp Sign Package	Per Request	\$1,000	\$1,000
Conditional Use Permit	Per Request	\$1,450	\$1,450
Continuance Request	Per Continuance	\$250	\$250
Development Agreement	Per Request	All Legal Costs	All Legal Costs
Final Plat	Per Plat	\$1,000+10/lot	\$1,000+10/lot
General Plan Amend [Maj]	Per Request	\$1,500	\$1,500
General Plan Amend [min]	Per Request	\$1,000	\$1,000
Group Home Request	Per Request	\$200	\$200
Landscaping Review	Per Sheet	\$200	\$200
Map Amendment - C	Per Request	\$1,500	\$1,500
Map Amendment - I	Per Request	\$1,500	\$1,500
Map Amendment - R	Per Request	\$1,500	\$1,500
PAD Amendment [M]	Per Request	\$1,000	\$1,000
PAD Amendment [m]	Per Request	\$500	\$500
PAD Overlay & Plan	Per Request	\$1,500	\$1,500
Planner Consultation	Per 1/2 Hour	\$50	\$50
Technical Advisory Committee Review	Per Request	\$500	\$500
Preliminary Plat	Per Plat	\$1,000+10/lot	\$1,000+10/lot
Site Plan Amend [M]	Per Request	\$1,000	\$1,000
Site Plan Amend [m]	Per Request	\$500	\$500
Site Plan Review	Per Request	\$1,450	\$1,450
Street Name Change	Per Request	\$1,000-\$1,500	\$1,000-\$1,500
Subdivision Variance	Per Request	\$1,000 each	\$1,000 each
Temporary Use Permit	Per Request	\$100	\$100
Zoning Text Amendment	Per Request	\$1,500	\$1,500
Zoning Certification	Per Request	\$100	\$100
Zoning Variance [R/C]	Per Request	\$250/\$1,000	\$250/\$1,000
<b>Electronic Billboards</b>	<b>Each</b>	<b>\$0</b>	<b>\$6,000</b>
<b>Special Event Permit:</b>			
<b>Minor</b>	<b>Each</b>	<b>\$0</b>	<b>\$25 No Street/Parking Lot Closure</b>
<b>Major</b>	<b>Each</b>	<b>\$0</b>	<b>\$50 Street/Parking Lot Closure</b>
<b>Accessory Structure &lt;120 Sq. Ft.(e.g. sheds)</b>	<b>Each</b>	<b>\$25</b>	<b>\$25</b>
<b>Accessory Structures &gt; 120 sq. ft.</b>	<b>Each</b>	<b>\$200</b>	<b>BOV</b>
<b>Appeal hearing Application</b>	<b>Per Request</b>		<b>\$300</b>
<b>Certificate of Occupancy:</b>			
C. of Completion (no Occupancy)	Per Building	\$50	\$50
Temporary C/O	Each	\$200 first 30 day period	\$200 first 30 day period
		\$400- 31-60 Days	\$400- 31-60 Days
		\$ 1,000 -61-90 Days	\$ 1,000 -61-90 Days
Commercial C/O	Per Building	\$200	\$200
Residential	Per House	\$100	\$100
Multi-Family	Per Building	\$100	\$100
<b>Commercial Construction</b>			

New Construction	Per Building	BOV	BOV
Shell/Grey Building	Per Building	80% of Calculated Value	80% of Calculated Value
Vanilla Shell	Per Submittal	\$20	BOV of \$20 p/sq.ft.
<b>Demolition:</b>			
Assessor Structures	Per Building	\$25	\$25
Single Family Dwelling	Per House	\$150	\$150
Commercial Bldg.	Per Building	\$200	\$200
<b>Electrical</b>			
Clearance w/o repair	Each	\$30	\$30
	Each		
Commercial, new construction		15% permit fee- Comm.	15% permit fee- Comm.
Repair or new panel <200 amps	Each	\$50	\$50
200-1,000 amps	Each		\$100
Over 1,000 amps	Each		\$200
Temporary Power	Each	\$100	\$100
<b>Fence</b>			
Chain link, wood, iron	per request	\$5 per lin ft.	BOV of \$2 per lin ft.
Masonry/ retaining	per request	\$7 per lin ft.	BOV of \$5 per lin ft.
Add to existing height	per request	\$2 per lin ft.	BOV of \$2 per lin ft.
<b>Fire/ Water restoration</b>			BOV
Flag Poles over 30 feet	Each	\$25	\$35
<b>Gas Line:</b> New	Each	\$50	\$50
Repair Only	Each	\$30	\$35
	Each		
Gas Test/ Clearance only		\$30	\$35
<b>HVAC / Mechanical</b>			
Commercial, new construction	Per Submittal	15% permit fee- Comm.	15% permit fee- Comm.
Residential new construction	Per Submittal	\$50	\$50
W/O ductwork (Res. Unit replacement)	Each	\$25	\$35
	Each	\$80	\$100
Other Than Residential - Unit Replacement			
<b>Inspections</b>			
Residential Electrical, Mechanical, Plumbing (MPE)	Each	\$50	\$50
Commercial, new construction (MPE)		\$75 (Min. 2 hrs.)	\$100 (Min. 2 hrs.)
After Business Hours	Per Request		
	Each		
3rd Party Inspections	Each	Actual cost	Actual cost
Reinspection fee (after 2 failures)		2 day wait	\$75
<b>Manufactured Housing &amp; Pre-fabricated Structures:</b>			
Mobile Home, Park Model >400 sq.ft..	Each	\$ 300 * (+MPE)	\$ 350 (+MPE)*
Commercial FBB	Each	\$ 4.50 per lin. .ft. (+MPE)*	\$600 (+MPE)*

Residential FBB	Each	\$600 * (+MPE)	\$600 * (+MPE)
Accessory garages, carports, storage	Each	\$ 100 set up fee	BOV

**\*Fees established by the IGA  
with the Office of  
Manufactured Housing**

Patio/ Deck/ Ramada/ Gazebo	Each		
	Each	BOV of \$12 p/sq.ft.	BOV of \$10 p/sq.ft.

Metal patio or awning		BOV of \$8 p/sq.ft.	BOV of \$7 p/sq.ft.
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Shade structure-fabric free standing	Each	BOV of \$5 p/sq.ft..	BOV of \$5 p/sq.ft.
<b>Permit Extension</b>	Per Request	25% of permit fee	25% of permit fee
<b>Permit Expedited</b>	Per Request	2 X permit fee	2 X permit fee
<b>Permit Reactivation of expired</b>	Per Request	50% of permit fee	50% of permit fee
<b>Plan Review</b>	Per Submittal	65% of permit fee	65% of permit fee

Change/ revisions to approved plans	Each	\$75 per hour (Min. 1 hr.)	\$100 per hour (Min. 1 hr.)
<b>Deferred Submittals</b>			
Residential	Per Submittal	\$100	\$100
Commercial	Per Submittal	\$250	\$250
<b>Expedited Plan Review</b>	Each	2x fee (in 1/2 time)	2x fee (in 1/2 time)
Residential site plans (in development)	Each	\$50	\$50
<b>Standard Plans:</b>			
Alum. Patio Covers/Carports	Per Submittal/code cycle	\$75	\$75
Houses	Per Submittal/code cycle	BOV review fee	BOV review fee
MH Installation Details	Per Submittal/code cycle	\$100	\$100
Pools and spas	Per Submittal/code cycle	\$100	\$100
Solar- PV or WH	Per Submittal/code cycle	\$100	\$100
Annual Renewal	Per Submittal		\$35
<b>Plumbing</b>			
Commercial, new construction	Per Submittal	15% of permit fee	15% of permit fee
Residential, new construction	Per Submittal	\$50	\$50
Repair	Each	\$35	\$35
<b>Pools and Spas:</b>			
In Ground pool	Per Submittal	\$300	\$300
Spa (in ground)	Per Submittal	\$75	\$75
Pool site review (std plans on file)	Each	\$50	\$50
Semi-public pool	Per Submittal	\$300	\$500
Review w/o Std Plans on file		BOV	BOV
<b>Refunds</b>	Per Submittal	Refund of 80% permit fee	Refund of 80% permit fee
<b>Relocation of Building (Inspect. Req'd)</b>	Each	\$200 (+MPE fees)	\$500 (+MPE fees)
<b>Residential, new construction</b>	Each	BOV	BOV
Room Addition	Each	\$25	BOV of \$25 p/sq.ft.
Enclosure with glass or screens	Each		BOV of \$15 p/sq.ft.
Unfinished basement	Each	\$15	BOV of \$15 p/sq.ft.
Conversion of exist. space to livable		\$15	BOV of \$15 p/sq.ft.
<b>Roof Replacement</b>			
Shingles or tile only	Per Project		\$25
Sheathing	Per Project		\$50
<b>Solar PV Systems</b>			
Commercial	Per Submittal	BOV	BOV
Residential	Per Submittal	BOV or \$300 w/std plans	BOV or \$300 w/std plans
<b>Stucco- house or accessory structure</b>	Per Project	\$30	\$35
<b>Sustainable/ Green/ Energy</b>	Each		
Green Energy Build –Admin.. Doc. Fee		\$250	\$250
Greywater irrigation system	Per Submittal Each	\$100	\$100
LEED Certified- Admin.. Documentation Fee		\$250	\$500
Wind Turbine	Per Submittal	\$150	\$150
<b>Temporary Structures/Power:</b>			

Temp. Construction trailer	Each	\$200	\$200
Temp. Electrical/Generator	Each	\$40	\$50
<b>Tenant Improvement:</b>			
Tenant Improvement- Office/Mercantile.	Per Submittal	\$20	BOV of \$20 p/sq.ft.
Tenant Improvement- Restaurant or Medical	Per Submittal	\$30	BOV of \$40 p/sq.ft.
Tenant Improvement- Vanilla Shell	Per Submittal	\$20	BOV of \$20 p/sq.ft.
<b>Water heater:</b>			
Replacement- gas or electric	Each	\$25	\$25
Solar Tankless	Each	BOV or \$100 w/std plans \$25	BOV or \$100 w/std plans \$25
Work Started w/o permits	Each	Double permit fee	Double permit fee

**\*\*\*All other projects not included**      Each      Actual Stated Value      BOV

**ADAPTIVE REUSE- SPECIAL CONDITION FEES**

Conversion of existing residential to Live/Work unit	Each	\$ 100 flat fee	\$ 100 flat fee
Conversion of existing Commercial to Live/Work unit	Each	\$ 250 flat fee	\$ 250 flat fee
Permits by Inspection (no plans-residential live/work only)	Per Project	\$150	\$150
Consultation prior to Permit by Inspection	Per Project	No charge	No charge

**SIGNS**

0-32 sq.ft.	Each	\$50	\$60
33- 48 sq.ft..	Each	\$75	\$90
Over 48 sq.ft..	Each	\$125	\$150

Monument/ Pylon	Each	Based on Actual Value	BOV
Electrical Connection	Each	\$40	\$50
Face Panel Change out only	Each	\$25	\$25
Temporary Banner (30 days)	Each	\$30	\$40

**ENGINEERING**

<b>Commercial:</b>			
Plan Review	Per Sheet	\$200	\$200
Report Review	Each	\$600	\$600
At Risk Grading/Drainage Permit	Each	150% of actual grading/drainage permit cost	150% of actual grading/drainage permit cost
Haul Permit	Each	\$300	\$300
Permit	Each	3.5% of actual contract construction costs	3.5% of actual contract construction costs

**Residential:**

Application Review	Each	\$0	\$25
Permit	Each	\$0	\$50
<b>Pavement less than 3 years old:</b>			
Less than 5 SY	SY	\$0	\$330/SY
5 to 100 SY	SY	\$0	\$1,650 + \$18/SY over 5
Greater than 100 SY	SY	\$0	\$3,360 + \$14/SY over 100
<b>Pavement 3 - 10 years old:</b>			
Less than 5 SY	SY	\$0	\$165/SY
5 to 100 SY	SY	\$0	\$825 + \$9/SY over 5
Greater than 100 SY	SY	\$0	\$1,680 + \$7/SY over 100

**CITY COURT FEES**

Copy of Record	Per Case	\$17	\$17
Court Technology/Security	Per Case	\$25	\$25
Default Fee	Per Charge	\$40	\$40
Jail Cost Reimbursement	Based on Sentence	Same as Maricopa County Jail Per Diem Rates	Same as Maricopa County Jail Per Diem Rates
Research Fee	Per Case	\$17	\$17
Time Payment	Per Case	\$20	\$20
Warrant	Each	\$200	\$200

**POLICE FEES**

Impound	Each	\$150	\$150
Public Records Release	Each	\$0	\$0
Police Reports - Victims of a criminal offense receive 1 free copy	Each - 20 or less pages	\$5	\$5
	Per page over 20 pages	\$0.20	\$0.20
Archived Reports	Each	\$20	\$20
Photo CD	Each	\$10	\$10
Audio CD/DVD	Each	\$10	\$10
Video CD/DVD	Each	\$10	\$25

**UTILITY FEES**

**WATER RATES**

<b>Residential:</b>			
Base Charge (all meter sizes)	Monthly	\$19.77	\$19.77
Volume Rate (gallons)	Per 1,000 gallons		
0 - 5,000		\$3.55	\$3.55
5,001 - 15,000		3.91	3.91
15,001 - 25,000		4.31	4.31
> 25,000		4.73	4.73
<b>Commercial:</b>			
Base Charge (all meter sizes)	Monthly	\$23.43	\$23.43
Volume Rate (gallons)	Per 1,000 gallons		
All Use		\$4.42	\$4.42
<b>Irrigation:</b>			
Dysart Ranchettes Only	Per Hour	\$20.97	\$20.97
<b>Water Recharge: ****</b>			
Surprise Customers	Per 1,000 gallons	\$1.69	\$1.87
El Mirage Customers		\$1.69	\$1.87
Hydrant Customers		\$0	\$1.87

**WATER METERS**

5/8"	Each	\$225	\$225
3/4"	Each	\$275	\$275
1"	Each	\$300	\$300
1.5"	Each	\$605	\$605
2"	Each	\$3,045	\$3,045
3"	Each	\$3,840	\$3,840
4"	Each	\$3,770	\$3,770
6"	Each	\$6,605	\$6,605
8"	Each	\$10,375	\$10,375
10"	Each	\$13,615	\$13,615
12"	Each	\$15,055	\$15,055
Hydrant	Each	\$1,025	\$1,025

**SEWER RATES**

**Residential:**

Base Charge (all meter sizes)	Monthly	\$5.75	\$5.75
Volume Rate (gallons)			
All Flows	Per 1,000 gallons	\$3.27	\$3.27
<b>Commercial:</b>			
Base Charge (all meter sizes)	Monthly	\$5.75	\$5.75
Volume Rate (gallons)			
All Flows	Per 1,000 gallons	\$3.27	\$3.27

**SANITATION RATES**

<b>Residential:</b>			
Monthly Fee	Monthly	\$13.23	\$13.23
<b>Uncontained Trash Collection</b>	<b>Per Occurrence</b>		<b>Cost + 25%</b>

**MISCELLANEOUS UTILITY FEES**

Establish Service:			
Residential	Each	\$30	\$30
Commercial	Each	\$50	\$50
Disconnect	Per Occurrence	\$95	\$95
Same Day Turn On/Turn Off	Per Occurrence	\$50	\$50
Emergency Turn On/Turn Off	Per Occurrence	\$95	\$95
Door Hanger:			
Residential	Per Occurrence	\$10	\$10
Commercial	Per Occurrence	\$15	\$15
Collections	Per Occurrence	15%	15%
Relocate/Install Hydrant Meter	Per Occurrence	\$50	\$50
Meter Testing	Per Occurrence	\$75	\$75
Equipment Tampering	Per Occurrence		

Installation/Connections of Taps/Meter Boxes/etc.	Per Occurrence	\$250 plus cost of labor and materials plus an additional 15% administrative fee	\$250 plus cost of labor and materials plus an additional 15% administrative fee
		Actual cost of contractual labor and materials plus an additional 15% administrative fee	Actual cost of contractual labor and materials plus an additional 15% administrative fee

**PROPERTY TAXES**

<b>PRIMARY</b>	Used to support Public Safety Operations				
	Calculation Methodology				
	\$	95,862,819	Net Assessed Valuation		
	\$	1,654,937	Tax - Same As Last Year		
			Per \$100 Net Assessed Valuation	\$1.7426	\$1.7264
<b>SECONDARY</b>	Used to pay for voter authorized debt				
	Calculation Methodology				
	\$	134,160,690	Net Assessed Valuation		
	\$	2,030,000	Tax - Same As Last Year		
			Per \$100 Net Assessed Valuation	\$1.7980	\$1.5131

\*\*\* Property tax rates and Court fines are established separate from this process.   
 \*\*\*\* Water recharge rate increases have been approved by Council. Rates will increase in FY 2015-16 to \$1.87 per 1,000 gallons

**ADD VALUATION CHART TO PDF DOCUMENT**



**City of El Mirage  
Fire, Building & Life Safety Department**

13601 N. El Mirage Rd.

Phone: 623-583-7968

Fax: 623-583-8257

**VALUATION CHART**

Effective 7/1/2015

Group	2006 International Building Code	Types of Construction/Cost per Square Foot									
		IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	
A-1	Assembly, theaters with stage	192	186	181	174	163	159	168	150	144	
A-1	Assembly, theaters without stage	176	170	165	158	147	143	152	153	127	
A-2	Assembly, restaurants, bars	149	145	141	135	127	124	131	116	111	
A-3	Assembly, churches, halls, libraries	178	172	167	160	150	145	161	135	129	
A-3	Assembly, community halls,	148	142	137	130	119	115	129	105	99	
A-4, 5	Assembly, arenas, sport stadiums	176	169	162	157	146	142	152	132	127	
B	Business	154	148	149	136	129	119	130	109	104	
E	Educational	163	160	161	147	132	130	142	120	115	
F-1	Factory/Industrial, moderate hazard	91	87	82	79	71	67	76	58	54	
F-2	Factory/Industrial, low hazard	90	86	82	78	71	66	75	58	54	
H-1	High Hazard, explosives	86	82	76	73	66	62	70	53	NP	
H-2,3,4	High Hazard	86	82	76	73	66	62	70	53	49	
H-5	Hazardous production plants	160	148	123	136	129	119	134	109	104	
I-1	Institutional, supervised	152	147	166	132	135	122	136	112	109	
I-2	Institutional, hospitals	259	253	247	241	229	NP	236	213	NP	
I-2	Institutional, nursing homes	179	176	169	162	150	NP	156	135	NP	
I-3	Institutional, restrained	176	169	165	157	146	141	152	132	125	
I-4	Institutional, day care facilities	152	147	173	136	135	122	136	112	109	
M	Mercantile	111	107	102	98	89	87	93	77	74	
R-1	Residential, hotels	160	148	174	139	127	129	138	114	110	
R-2	Residential, multi-family	129	123	129	113	103	98	112	89	86	
R-3	Residential, one and two family	122	118	115	112	107	105	108	99	94	
R-4	Residential, care/assisted living	152	147	173	136	135	122	137	112	109	
S-1	Storage, moderate hazard	85	81	75	75	65	61	70	52	48	
S-2	Storage, low hazard	84	80	76	71	65	60	68	52	48	
U	Utility, residential garage, misc.	65	60	67	54	49	46	52	38	36	

\*\*NP- Not Permitted

**FEES BASED ON VALUATION**

Effective 7/1/2015

TOTAL VALUATION	FEE
\$ 1 to \$ 500	= \$ 33
\$ 501 to \$ 2,000	= \$ 33 for the first \$500 plus \$ 5.00 for each additional \$100, or fraction thereof, to and including \$2,000
\$ 2,001 to \$ 25,000	= \$ 97 for the first \$2,000 plus \$14.00 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$ 25,001 to \$ 50,000	= \$ 545 for the first \$25,000 plus \$14 for each additional \$1,000, or fraction thereof, to and including \$50,000
\$ 50,001 to \$100,000	= \$ 897 for the first \$50,000 plus \$ 9.00 for each additional \$1,000 or fraction thereof, to and including \$100,000
\$100,001 to \$500,000	= \$ 1,384 for the first \$100,000 plus \$ 8.00 for each additional \$1,000 or fraction thereof, to and including \$500,000
\$ 500,001 to \$1,000,000	= \$ 4,503 for the first \$500,000 plus \$ 7.00 for each additional \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,000 and up	= \$ 7,809 for the first \$1,000,000 plus \$ 5.00 for each additional \$1,000 or fraction thereof

**REQUEST FOR COUNCIL ACTION**

<b>DATE SUBMITTED:</b> 03/11/2015 <hr/> <b>DATE ACTION REQUESTED:</b> 03/17/2015 <hr/> <input checked="" type="checkbox"/> <b>REGULAR</b> <input type="checkbox"/> <b>CONSENT</b>	<b>TYPE OF ACTION:</b> <input checked="" type="checkbox"/> <b>RESOLUTION #</b> <u>  R15-03-04  </u> <input type="checkbox"/> <b>ORDINANCE #</b> _____ <input type="checkbox"/> <b>OTHER:</b> _____	<b>SUBJECT:</b> Consideration and action to approve Resolution R15-03-04 approving the FY 2016-2020 Capital Improvements Plan.
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<b>TO:</b> Mayor and Council
<b>FROM:</b> Robert Nilles, Finance Director
<b>RECOMMENDATION:</b> Approve
<b>PROPOSED MOTION:</b> I move to approve Resolution R15-03-04 as presented.
<b>ATTACHMENTS:</b> Resolution R15-03-04

**DISCUSSION:** The City uses the five year Capital Improvements Plan as a guide for preparing future budgets as well as a planning document for the next five years of capital projects. By planning for the City's infrastructure needs in advance, an efficient, effective, reliable, and responsive pattern of capital improvements can be achieved.

**FISCAL IMPACT:** N/A

**DEPARTMENT LINE ITEM ACCOUNT:** N/A

**BALANCE IN LINE ITEM IF APPROVED:** N/A

Finance Director:

*Robert Nilles*  
Robert Nilles

  3/11/15    
Date

Approved as to Form:

*Robert M. Hall*  
Robert M. Hall

  3/11/15    
Date

City Manager:

*Dr. Spencer A. Isom*  
Dr. Spencer A. Isom

  3/11/15    
Date

**RESOLUTION R15-03-04**

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF EL MIRAGE, MARICOPA COUNTY, ARIZONA, APPROVING AND ADOPTING THE FY 2016–2020 CAPITAL IMPROVEMENTS PLAN FOR THE CITY**

**WHEREAS**, the advance planning of the City’s infrastructure needs will achieve an efficient, effective, reliable, and responsive pattern of capital improvements; and,

**WHEREAS**, the City Council believes that this FY 2016-2020 Capital Improvements Plan is responsive to the opinions and analysis received through the information gathering process; and,

**WHEREAS**, the City Council believes that this FY 2016-2020 Capital Improvements Plan aims to address gaps in infrastructure; improves public safety; provides opportunities for the development of new facilities to accommodate future growth and improve services; and provide benefit to the population as a whole;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of El Mirage:

1. That certain document entitled “FY 2016-2020 Capital Improvements Plan,” attached hereto and expressly made a part hereof, is hereby adopted as the new Capital Improvements Plan of the City of El Mirage.
2. That this Resolution shall be effective at the soonest date after its passage and approval, according to law.

**APPROVED AND ADOPTED** by the City Council this 17<sup>th</sup> day of March, 2015.

\_\_\_\_\_  
Lana Mook, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Sharon Antes, City Clerk

\_\_\_\_\_  
Robert Hall, City Attorney

**REQUEST FOR COUNCIL ACTION**

<p><b>DATE SUBMITTED:</b> 3/11/2015</p> <p><b>DATE ACTION REQUESTED:</b> 3/17/2015</p> <p><input checked="" type="radio"/> <b>REGULAR</b>    <input type="radio"/> <b>CONSENT</b></p>	<p><b>TYPE OF ACTION:</b></p> <p><input type="radio"/> <b>RESOLUTION #</b> <input type="text"/></p> <p><input type="radio"/> <b>ORDINANCE #</b> <input type="text"/></p> <p><input checked="" type="radio"/> <b>OTHER:</b> <input type="text"/></p>	<p><b>SUBJECT:</b> Presentation of FY 2015-16 budget framework.</p>
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<b>TO:</b> Mayor and Council
<b>FROM:</b> Robert A. Nilles – Finance Director
<b>RECOMMENDATION:</b> None. Presentation Only.
<b>PROPOSED MOTION:</b> None. Presentation Only.
<b>ATTACHMENTS:</b> None

**DISCUSSION:** Presentation of FY2015-16 budget framework.

**FISCAL IMPACT:** None

**DEPARTMENT LINE ITEM ACCOUNT:** None

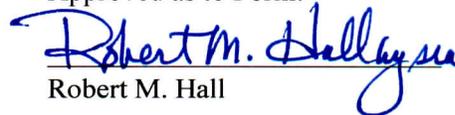
**BALANCE IN LINE ITEM IF APPROVED:** N/A

Finance Director:

  
Robert Nilles

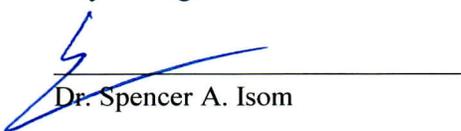
3/11/15  
Date

Approved as to Form:

  
Robert M. Hall

3/11/15  
Date

City Manager:

  
Dr. Spencer A. Isom

3/11/15  
Date